

BASC Committee

Meeting information

The committee meeting was held on Wednesday October 25 at 6.30pm in the 3/4 BASC room.

CURRENT NUMBERS:

Wk	M	T	W	Th	F
BSC	191	199	194	188	147
ASC	208	200	208	208	185
OFFERS		BSC	ASC		
SEPT/OCT		70	101		

CURRENT W/LIST 2023

	BSC		ASC	
	Wait list	InAc t	Wait List	InAc t
Mon	20		93	
Tue	47		140	
Wed	55		110	
Thur	38		128	
Fri	-		-	

- There is currently no waitlist for BSC or ASC on Friday.

What's ahead

- Landscape pathway – on hold – further discussions with Julie Organ.
- SP is working on an Extension to Authorise Delivery and Collection Policy for Yr5/6 students for them to leave BASC on their own with parental permission. Sarah to circulate it once she gets done.
- Wed Dec 13th Disco 4-6pm 1 hour session for Juniors and Seniors.
- SP has done a 3 page Risk Assessment on the new playground and implemented some new rules and boundaries for use. This has been distributed to all educators. SP will circulate to the committee.
- Still no replacement for Lauren. Awaiting recruiter to get back with candidates. SP juggling both roles currently.
- Staff shortages due to leave and university pracs and should improve over the next few weeks as uni finishes etc.

- 2024 planning for staff to happen later in the term.
- Sarah undergoing Food Safety Supervisor course
- Kindy 2024 – 70 enrolments
- Freezer needs to be purchased for the hall kitchen. BASC to fund and request Canteen to look for most price competitive freezer. Canteen needs to run this by Julie as well before purchasing. Elissa to raise at P&C exec meeting as well.
- Canteen have requested an extra 30 mins funding for staff member around food unpacking. Committee endorsed.
- 5 Year Strategic Plan/Partners in OHSC. Week 5 will be the check in meeting. Week 8 is the plan to present the plan.
- Team Member of the term award – a fantastic idea from Katie Schultz, putting into place this term. Survey Monkey/google forms/on login page and a comments box for votes. Will put into action term 1 2024
- Sam proposed a employee incentive for recommendations for new staff. A policy to be written and put in place as soon as possible.
- BASC Lease with Department of Education The Lease will be due for renewal at the end of this year.

Volunteer update

- BASC is paid staff only.
- The committee is always open to welcoming new members to the committee.

Budget/Financials

- Overall YTD, there was a Surplus of \$55K in Operating Profit which was \$9K over Budget. Our Total Accumulated Reserve was \$566K. Term 3 Surplus was \$20K, \$5K over Budget.
- Total Income YTD of \$1.140m was down on Budget by \$22K with BASC Fees - Regular down by \$51K.

Budget 2024

- Possible Fee Increase of 5.5% to break even. It should be noted that fees were last increased in Term 2 2022.
- FWI from July 2024 assumed to be 5% with CPI 4%
- Superannuation to increase to 11.5% in July
- Staffing levels above current and based on preferred number
- Staff employed for Inclusion Support are assumed to equal ISS Funding and shown as a separate item.
- Catering Cost to reimburse Canteen staff is part of Groceries.
- Session numbers will be less than average of 210 as
 - o Friday numbers for both BSC & ASC will be lower and so bring down the average
 - o Term 1 will be a term with considerable changes
 - o Term 4 will have some of the older children leaving and not being replaced so places are available for priority families in 2025

